

## Explanation of Significant Variances over 15% - Barton under Needwood Parish Council

Year Ended 31 March 2021

S. Rumsby, RFO

Box		Year Ending		Variance	%	Explanation
		31/03/2020	31/03/2021			
2	(+) Precept	58,217	64,893	£6,676	<b>11.47</b>	
3	(+) Total other receipts	71,585	57,532	-£14,053	<b>-19.63</b>	There was less income for the Burial Ground of £3,677, possibly due to more Cremations rather than burials as usable space diminishes. The VAT 126 claim was significantly lower due to large projects being claimed for in the previous year by some £12,455
4	(-) Staff costs	42,969	48,423	£5,454	<b>12.69</b>	
	(-) Loan interest/capital repayments	0		£0	<b>0.00</b>	
5						
6	(-) All other payments	70,745	78,081	£7,336	<b>10.37</b>	
7	(=) Balances c/f	126,505	122,426	-£4,079	<b>-3.22</b>	
	Total fixed assets plus long term investments and assets	1,291,229	1,314,792	£23,563	<b>1.82</b>	
9						
10	Total borrowings	0		£0	<b>0.00</b>	